

General Fund Budget Virements

Directorate	From		To		Reason for Virement
	Service	Directorate	Service	£000	
Corporate	Corporate Services	Corporate	Democratic Services	86	Transfer of budget for IT system development.
Corporate	Audit Services, The Hub, Democratic Services and Governance Services	Corporate	Audit Services, The Hub, Democratic Services and Governance Services	181	Increase in employee budgets matched by income from recharges to Wolverhampton Homes (staff transfers from Wolverhampton Homes).
Corporate	Commercial Services	Corporate	Commercial Services	38	Increase in employee budget matched by income from a recharge to Yoo Recruit.
Corporate	ICTS	Corporate	ICTS	16	Increase in employee budget matched by income from a recharge to Local Government Pension Scheme (LGPS) Central.
Corporate	Human Resources	Corporate	Human Resources	20	Increase in running costs budgets matched by income from a recharge to Wolverhampton University.
Corporate	Strategic Finance	Corporate	Strategic Finance	16	Increase in employee budget matched by grant income.
Adults	Older People Care Purchasing	Adults	Older People Care Purchasing	106	Transfer budget for old block contract which is now spot commissioned
Adults	Service Director Adults	Corporate Services	Customer Services	(92)	Redistribution of Customer Services Transformation Programme Savings Target.
Adults	Service Director Adults	Adults	Service Director Adults	92	Customer Services Transformation Programme Savings Target (Account Code Adjustment).
Adults	Community Support	Adults	Community Support	219	Removal of expenditure and income budgets now dealt with under HRA.
Adults	Assessment & Care Management	Adults	Assessment & Care Management	71	Transfer of budget for post from East locality team to Hospital Team
Adults	Assessment & Care Management	Adults	Business Support	114	Transfer budgets for computer hardware and licences
Adults	Assessment & Care Management	Adults	Business Support	55	Transfer of budget re Senior Performance and Information Analyst post
Adults	Carer Support	Adults	Learning Disabilities Care Purchasing	200	Transfer projected savings against budget to offset pressures on Learning Disabilities Care Purchasing
Adults	Service Director Adults	Adults	Assessment & Care Management	84	Transfer of funds to West Locality RE: Grade 11 post due to restructure.
Adults	Independent Living Service	Adults	Independent Living Service	55	Correct account code for spend on Jontek upgrade
Adults	Independent Living Service	Adults	Independent Living Service	83	Correct account code for spend on Responder Service contract
Adults	Mental Health Assessment & Care Management	Adults	Assessment & Care Management	69	Transfer of 2 FTE GR05 Support workers from SLC into MH service.
Adults	Learning Disability Provider	Adults	Learning Disabilities Care Purchasing	199	Transfer projected savings against budget to offset pressures on LD care purchasing
Adults	Service Director Adults	Adults	Learning Disabilities Care Purchasing	84	Correction of virement re transfer of budget to West Team
Children & Young People	Service Director Children's	Corporate Services	Customer Services	69	Redistribution of Customer Services Transformation Programme Savings Target.

APPENDIX 8

General Fund Budget Virements

From		To		£000	Reason for Virement
Directorate	Service	Directorate	Service		
Children & Young People	Headstart	Children & Young People	Headstart	482	Headstart Commissioning Grant Re Allocation 2017-2018
Children & Young People	Headstart	Children & Young People	Headstart	554	Headstart LTT Grant Re Allocation 2017-2018
Children & Young People	Headstart	Children & Young People	Headstart	198	Headstart YPE Grant Re Allocation 2017-2018
Children & Young People	Headstart	Children & Young People	Headstart	711	Headstart Hubs Grant re allocation 2017-2018
Children & Young People	Headstart	Children & Young People	Headstart	1,945	Headstart Re allocate grant to new cost centres
Children & Young People	Headstart	Children & Young People	Headstart	1,354	Headstart Core Team Budget Re-allocation
Children & Young People	Early Years	Children & Young People	Early Years	172	Early Years Weighted Deprivation 3 and 4 Year Olds revised grant allocation 2017-2018
Children & Young People	Early Years	Children & Young People	Early Years	285	Early Years Pupil Premium revised grant allocation 2017-2018
Children & Young People	Early Years	Children & Young People	Early Years	69	Early Years Disability Access Fund (DAF) revised grant allocation 2017-2018
Children & Young People	Early Years	Children & Young People	Early Years	563	Early Years Entitlement Funding for Disadvantaged 2 Year Olds revised grant allocation 2017-2018
Children & Young People	Safeguarding	Children & Young People	Safeguarding	82	Transfer Children's and Adults Safeguarding Board to new Partnership Board cost centre
Total				8,180	